MUNICIPALITY OF ANCHORAGE Capital Improvement Program PROJECT LIST BY DEPARTMENT

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YEAR PROJECT TITLE (000's)	GO BOND				OTHER SOURCE	
CATEGORY: Infrastructure						
2005 ENTERPRISE DATA SERVER SOFTWARE UPGRADE		0	0	0	30	3
2005 ENTERPRISE SERVER PROCESSOR UPGRADE/REPLACE		0	0	0	0	
2005 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT		0	0	0	50	5
2005 TELEPHONY SYSTEM UPGRADE		0	0	0	100	10
Infrastructure TOTAL	-	0	0	0	180	18
		0		0	475	47
2005 CASE MANAGEMENT APPLICATION		0	0			17
2005 CODE COMPLIANCE APPLICATION		0	0	-		37
2005 DISTRIBUTED SYSTEMS		0	0	-	-	7
2005 ELECTRONIC TIMECARD SYSTEM		0	0	-		15
2005 LAND INFORMATION SYSTEM		0	0	-	-	12
2005 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE)		0	0			2
Applications TOTAL		0	0	0	915	91
CATEGORY: Integration 2005 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS)		0	0	0	900	90
Integration TOTAL		0	0			90
CATEGORY: Business Process Re-Engineering		•	•			
2005 AUTOMATION-ASSEMBLY CHAMBERS		0	0	0	100	10
2005 WORK FLOW MANAGEMENT		0	0	0	25	2
Business Process Re-Engineering TOTAL		0	0	0	125	12
CATEGORY: Security				1		
2005 BUSINESS CONTINUITY PLAN		0	0	0	50	5
Security TOTAL		0	0	0	50	5
CATEGORY: Reprographics						
		0	0			
Reprographics TOTAL		0	0	0	50	5
Reprographics TOTAL				0	50	5
Reprographics TOTAL	•	0	0	0	50	5
Reprographics TOTAL TOTAL FOR 2005 CATEGORY: Infrastructure		0	0	0	50 2,220	5 2,22
Reprographics TOTAL TOTAL FOR 2005 CATEGORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE		0	0	0	50 2,220 30	2,220 3
Reprographics TOTAL TOTAL FOR 2005 CATEGORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2006 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT		0 0	0 0 0	0 0 0 0	50 2,220 30 300	50 2,220 30 300
Reprographics TOTAL TOTAL FOR 2005 CATEGORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2006 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2006 NETWORK	·	0 0 0 0	0 0 0 0	0 0 0 0 0	50 2,220 300 300 300	5 2,22 3 30 30
Reprographics TOTAL TOTAL FOR 2005 CATEGORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2006 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2006 NETWORK 2006 SERVER CONSOLIDATION		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	50 2,220 300 300 300 320	30 30 30 30
Reprographics TOTAL TOTAL FOR 2005 CATEGORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2006 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2006 NETWORK 2006 SERVER CONSOLIDATION		0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	50 2,220 300 300 300 320 300	50 2,220 30 300 300 320 300
Reprographics TOTAL TOTAL FOR 2005 CATEGORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2006 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2006 NETWORK 2006 SERVER CONSOLIDATION 2006 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL		0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	50 2,220 300 300 320 320 300 1,250	5 2,22 3 30 30 30 32 30 1,25
TOTAL FOR 2005 CATEGORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2006 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2006 NETWORK 2006 SERVER CONSOLIDATION 2006 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications 2006 DISTRIBUTED SYSTEMS		0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	50 2,220 300 300 320 300 1,250 50	50 2,220 300 300 320 300 1,250 50
Reprographics TOTAL TOTAL FOR 2005 CATEGORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2006 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2006 NETWORK 2006 SERVER CONSOLIDATION 2006 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications 2006 DISTRIBUTED SYSTEMS 2006 ELECTRONIC TIMECARD SYSTEM		0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	50 2,220 300 300 320 300 1,250 50	5 2,22 3 30 30 30 30 30 1,25 5
Reprographics TOTAL TOTAL FOR 2005 CATEGORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2006 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2006 NETWORK 2006 SERVER CONSOLIDATION 2006 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications 2006 DISTRIBUTED SYSTEMS 2006 ELECTRONIC TIMECARD SYSTEM		0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	50 2,220 300 300 320 300 1,250 50 100	5 2,22 3 30 30 32 30 1,25 5 10
Reprographics TOTAL TOTAL FOR 2005 CATEGORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2006 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2006 NETWORK 2006 SERVER CONSOLIDATION 2006 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications 2006 DISTRIBUTED SYSTEMS 2006 ELECTRONIC TIMECARD SYSTEM 2006 LAND INFORMATION SYSTEM		0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 2,220 300 300 320 300 1,250 50 100 120	5 2,22 30 30 30 1,25 5 10 12
Reprographics TOTAL TOTAL FOR 2005 CATEGORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2006 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2006 NETWORK 2006 SERVER CONSOLIDATION 2006 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications 2006 DISTRIBUTED SYSTEMS 2006 ELECTRONIC TIMECARD SYSTEM 2006 LAND INFORMATION SYSTEM 2006 LEGACY SYSTEM APPLICATION		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 2,220 300 300 320 300 1,250 50 100 120 250	5 2,22 3 30 30 32 30 1,25 5 10 12 25
Reprographics TOTAL TOTAL FOR 2005 CATEGORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2006 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2006 NETWORK 2006 SERVER CONSOLIDATION 2006 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications 2006 DISTRIBUTED SYSTEMS 2006 ELECTRONIC TIMECARD SYSTEM 2006 LAND INFORMATION SYSTEM 2006 LEGACY SYSTEM APPLICATION		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 2,220 300 300 320 300 1,250 50 100 120 250 20	5 2,22 3 30 30 30 30 32 30 1,25 5 10 12 25 2
Reprographics TOTAL TOTAL FOR 2005 CATE ORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2006 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2006 NETWORK 2006 SERVER CONSOLIDATION 2006 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATE ORY: Applications 2006 DISTRIBUTED SYSTEMS 2006 ELECTRONIC TIMECARD SYSTEM 2006 LEGACY SYSTEM APPLICATION 2006 LEGACY SYSTEM APPLICATION 2006 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE)		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 2,220 300 300 320 300 1,250 50 100 120 250 20	5 2,22 3 30 30 30 30 32 30 1,25 5 10 12 25 2
Reprographics TOTAL TOTAL FOR 2005 CATEGORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 2,220 300 300 300 320 300 1,250 50 100 120 250 20 540	50 2,220 300 300 320 1,250 50 100 120 250 20 54
Reprographics TOTAL TOTAL FOR 2005 CATEGORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2006 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2006 NETWORK 2006 SERVER CONSOLIDATION 2006 SERVER CONSOLIDATION 2006 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications 2006 DISTRIBUTED SYSTEMS 2006 ELECTRONIC TIMECARD SYSTEM 2006 LEGACY SYSTEM APPLICATION 2006 LEGACY SYSTEM APPLICATION 2006 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE)		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 2,220 300 300 320 300 1,250 50 100 120 250 20 540 1 ,150	50 2,220 300 300 320 300 1,250
Reprographics TOTAL CATE GORY: Infrastructure ONE MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2006 NETWORK 2006 SERVER CONSOLIDATION 2006 SERVER CONSOLIDATION 2006 TOTAL CATE GORY: Applications 2006 DISTRIBUTED SYSTEMS 2006 ELECTRONIC TIMECARD SYSTEM 2006 DISTRIBUTED SYSTEM APPLICATION 2006 LEGACY SYSTEM APPLICATION 2006 POLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) Applications		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 2,220 300 300 320 300 1,250 50 100 120 250 20 540 540	5 2,22 3 30 30 30 32 30 1,25 5 10 12 25 2 2 54 54 5 1,15 5
Reprographics TOTAL TOTAL FOR 2005 CATE ORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2006 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2006 NETWORK 2006 SERVER CONSOLIDATION 2006 SERVER CONSOLIDATION 2006 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATE ORY: Applications 2006 DISTRIBUTED SYSTEMS 2006 LECTRONIC TIMECARD SYSTEM 2006 LEGACY SYSTEM APPLICATION 2006 LEGACY SYSTEM APPLICATION 2006 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) Applications 2006 2006 LEGACY SYSTEM APPLICATION 2006 Applications 2006 2006 2006 2006 2006 2006 2006 2006 2006		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 2,220 300 300 320 300 1,250 50 100 120 250 20 540 5 0 500	5 2,22 3 3 0 30 30 30 30 30 30 30 1,25 2 5 5 4 1,15 5 5 0
Reprographics TOTAL TOTAL FOR 2005 CATEGORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2006 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2006 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2006 SERVER CONSOLIDATION 2006 SERVER CONSOLIDATION 2006 OBTRIBUTED SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications 2006 2006 ISTRIBUTED SYSTEM 2006 LECTRONIC TIMECARD SYSTEM 2006 2006 2006 LEGACY SYSTEM APPLICATION 2006 2006 2006 2006 2006 2006 2006 2006		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 2,220 300 300 320 300 1,250 50 100 120 250 20 540 5 0 500	5 2,22 3 3 0 30 30 30 30 30 30 30 1,25 2 5 5 4 1,15 5 5 0
Reprographics TOTAL TOTAL FOR 2005 CATEGORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2006 2006 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2006 NETWORK 2006 SERVER CONSOLIDATION 2006 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications 2006 ELECTRONIC TIMECARD SYSTEM 2006 LEGACY SYSTEM APPLICATION 2006 LEGACY SYSTEM APPLICATION 2006 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) 2006 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2006 LEGACY SYSTEM INTEGRATION SYSTEM (ALIS) 2006 SW/HW REQUIREMENTS Integration 2006 SW/HW REQUIREMENTS		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 2,220 300 300 320 300 1,250 500 100 120 250 20 540 1,150 500 500 1,700	5 2,22 3 3 3 0 3 2 3 0 1,25 2 5 1 0 1,25 2 5 4 5 4 1,15 5 5 0 1,70
Reprographics TOTAL TOTAL FOR 2005 CATEGORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2006 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2006 2006 NETWORK 2006 SERVER CONSOLIDATION 2006 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications 2006 DISTRIBUTED SYSTEMS 2006 2006 LECTRONIC TIMECARD SYSTEM 2006 2006 ADDITION SYSTEM 2006 2006 2006 APPLICATION 2006 Applications 2006 2006 2006 2006 2006 2006 2006 ANCHORAGE LAND INTEGRATION SYSTEM (A		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 2,220 300 300 320 300 1,250 500 100 120 250 20 540 1,150 500 5,00 1,700	50 2,220 300 300 300 1,250 50 100 120 255 20 540 540 540 540
Reprographics TOTAL TOTAL FOR 2005 CATEGORY: Infrastructure 2006 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2006 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2006 NETWORK 2006 SERVER CONSOLIDATION 2006 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications 2006 DISTRIBUTED SYSTEMS 2006 ELECTRONIC TIMECARD SYSTEM 2006 LEGACY SYSTEM APPLICATION 2006 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) Applications 2006 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2006 LEGACY SYSTEM INTEGRATION SYSTEM (ALIS) 2006 LEGACY SYSTEM INTEGRATION		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50 2,220 300 300 300 300 300 300 300 300 300 300 300 300 300 300 300 1,250 500 1,150 500 1,150 500 1,700	50 2,220 300 300 300 1,250 500 1,150 540 540 540 540 1,150 500 1,700

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PROJECT LIST BY DEPARTMENT

	.OGY				
YEAR PROJECT TITLE (000's)	GO BOND	FEDERAL GRANT		OTHER SOURCE	
CATEGORY: Infrastructure					
2007 ENTERPRISE DATA SERVER SOFTWARE UPGRADE		0 0	0 0	30	3
2007 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT		0 0	0 0	300	30
2007 NETWORK		0 0	0 0	300	30
2007 SERVER CONSOLIDATION		0 0	0 0	320	32
2007 STORAGE		0 0	0 0	144	14
2007 TELEPHONY SYSTEM UPGRADE		0 0	-		20
Infrastructure TOTAL		0 0	0 0	1,294	1,29
2007 DISTRIBUTED SYSTEMS		0 0) 0	50	Ę
2007 ELECTRONIC TIMECARD SYSTEM		0 0			15
2007 LAND INFORMATION SYSTEM		0 0	-		12
2007 LEGACY SYSTEM APPLICATION		0 0	-	-	25
2007 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE)		0 0	-		20
Applications TOTAL		0 0	-		59
CATEGORY: Integration	·	•	, v		
2007 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS)		0 0	0 0	1,150	1,1
2007 LEGACY SYSTEM INTEGRATION		0 0) 0	25	2
2007 SW/HW REQUIREMENTS		0 0	0 0	500	50
Integration TOTAL		0 0	0 0	1,675	1,6
CATEGORY: Business Process Re-Engineering					
2007 WORK FLOW MANAGEMENT		0 0	0 0	25	2
CATEGORY: Security 2007 SOURCE CODE MANAGEMENT		0 0	0 0	25	
			, 0	20	4
Security TOTAL		0 0			
			0 0	25	2
TOTAL FOR 2007		0 0	0 0	25	2
TOTAL FOR 2007 CATEGORY: Infrastructure		0 0	0 0	25 3,609	3,60
TOTAL FOR 2007 CATEGORY: Infrastructure 2008 ENTERPRISE DATA SERVER SOFTWARE UPGRADE		0 0 0 0	0 0 0 0	25 3,609 210	3,60 2 ²
TOTAL FOR 2007		0 0 0 0 0 0	0 0 0 0 0 0 0 0	25 3,609 210 300	2 3,60 21 30
TOTAL FOR 2007 CATEGORY: Infrastructure 2008 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2008 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT		0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	25 3,609 210 300 300	2 3,60 21 30 30
TOTAL FOR 2007 CATEGORY: Infrastructure 2008 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2008 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2008 NETWORK		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 3,609 210 300 300 320	2 3,60 21 30 30 32
TOTAL FOR 2007 CATEGORY: Infrastructure 2008 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2008 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2008 NETWORK 2008 SERVER CONSOLIDATION		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 3,609 210 300 300 320 100	21 3,60 21 30 30 30 32 10
TOTAL FOR 2007 CATEGORY: Infrastructure 2008 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2008 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2008 NETWORK 2008 SERVER CONSOLIDATION 2008 TELEPHONY SYSTEM UPGRADE		0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 3,609 210 300 300 320 100	2 3,60 2 30 30 32 10
TOTAL FOR 2007 CATEGORY: Infrastructure 2008 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2008 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2008 NETWORK 2008 SERVER CONSOLIDATION 2008 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications		0 0 0 0 0 0	O O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 3,609 210 300 300 320 100 1,230	2 3,60 30 30 31 10 1,2
TOTAL FOR 2007 CATEGORY: Infrastructure 2008 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2008 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2008 NETWORK 2008 SERVER CONSOLIDATION 2008 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications 2008 DISTRIBUTED SYSTEMS		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 3,609 210 300 300 320 100 1,230	2 3,60 30 30 30 30 10 1,23
TOTAL FOR 2007 CATEGORY: Infrastructure 2008 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2008 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2008 NETWORK 2008 SERVER CONSOLIDATION 2008 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications 2008 DISTRIBUTED SYSTEMS 2008 ELECTRONIC TIMECARD SYSTEM		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 3,609 210 300 300 320 100 1,230 50 100	2° 3,60 30 30 31 1(1,23 4 (1,25)
TOTAL FOR 2007 CATEGORY: Infrastructure 2008 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2008 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2008 NETWORK 2008 SERVER CONSOLIDATION 2008 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications 2008 DISTRIBUTED SYSTEMS 2008 LECTRONIC TIMECARD SYSTEM 2008 LAND INFORMATION SYSTEM		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 3,609 210 300 300 320 100 1,230 50 100 120	2 3,60 30 30 30 30 30 30 10 10 1,25 4 10 10 11
TOTAL FOR 2007 CATEGORY: Infrastructure 2008 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2008 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2008 NETWORK 2008 SERVER CONSOLIDATION 2008 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications 2008 DISTRIBUTED SYSTEMS 2008 LECTRONIC TIMECARD SYSTEM 2008 LEAD INFORMATION SYSTEM 2008 2008 LEGACY SYSTEM APPLICATION		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 3,609 210 300 320 100 1,230 500 100 120 500	2 3,60 30 30 30 30 30 10 1,23 4 10 11 25 50
TOTAL FOR 2007 CATEGORY: Infrastructure 2008 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2008 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2008 NETWORK 2008 SERVER CONSOLIDATION 2008 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications 2008 DISTRIBUTED SYSTEMS 2008 LECTRONIC TIMECARD SYSTEM 2008 LEAD INFORMATION SYSTEM 2008 2008 LEGACY SYSTEM APPLICATION		0 0	O O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 3,609 210 300 320 100 1,230 500 120 500 20	2 ⁻¹ 3,60 30 30 32 10 1,23 50 10 12 50 2
TOTAL FOR 2007 CATEGORY: Infrastructure 2008 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2008 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2008 NETWORK 2008 SERVER CONSOLIDATION 2008 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications 2008 DISTRIBUTED SYSTEMS 2008 LECTRONIC TIMECARD SYSTEM 2008 LEGACY SYSTEM APPLICATION 2008 LEGACY SYSTEM APPLICATION 2008 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) Applications TOTAL		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 3,609 210 300 320 100 1,230 500 100 120 500 20 790	21 3,60 30 30 32 10 1,23 10 1,23 10 10 12 50 22 75
TOTAL FOR 2007 CATEGORY: Infrastructure 2008 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2008 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2008 NETWORK 2008 SERVER CONSOLIDATION 2008 SERVER CONSOLIDATION 2008 Infrastructure TOTAL CATEGORY: Applications 2008 DISTRIBUTED SYSTEMS 2008 LECTRONIC TIMECARD SYSTEM 2008 LEGACY SYSTEM APPLICATION 2008 LEGACY SYSTEM APPLICATION 2008 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) Applications 2018 20208 LEGACY SYSTEM APPLICATION 2008 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) 2010 <		0 0	O O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 3,609 210 300 320 100 1,230 500 100 120 500 20 790	2 3,60 21 30 30 30 30 30 30 30 10 1,23 50 2 2 79 79 1,15
TOTAL FOR 2007 CATEGORY: Infrastructure 2008 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2008 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2008 NETWORK 2008 SERVER CONSOLIDATION 2008 SERVER CONSOLIDATION 2008 Infrastructure TOTAL CATEGORY: Applications 2008 DISTRIBUTED SYSTEMS 2008 LECTRONIC TIMECARD SYSTEM 2008 LEGACY SYSTEM APPLICATION 2008 LEGACY SYSTEM APPLICATION 2008 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) Applications 2008 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2008 ANCHORAGE LAND INTEGRATION 2008 ANCHORAGE LAND INTEGRATION </td <td></td> <td>0 0</td> <td>O O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>25 3,609 210 300 320 100 1,230 500 100 120 500 20 790 790</td> <td>21 3,60 30 30 30 30 30 30 10 10 10 12 50 25 50 22 79 79 1,15 2</td>		0 0	O O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 3,609 210 300 320 100 1,230 500 100 120 500 20 790 790	21 3,60 30 30 30 30 30 30 10 10 10 12 50 25 50 22 79 79 1,15 2
TOTAL FOR 2007 CATEGORY: Infrastructure 2008 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2008 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2008 NETWORK 2008 SERVER CONSOLIDATION 2008 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications 2008 DISTRIBUTED SYSTEMS 2008 ELECTRONIC TIMECARD SYSTEM 2008 LEGACY SYSTEM APPLICATION 2008 LEGACY SYSTEM APPLICATION 2008 LEGACY SYSTEM APPLICATION 2008 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) Applications 2008 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2008 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2008 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2008 SWIHW REQUIREMENTS		0 0	0 0 0 0	25 3,609 210 300 320 100 1,230 500 120 500 20 790 790 1,150 25 500	22 3,60 32 30 32 10 1,22 50 22 79 79 1,11 25 50
TOTAL FOR 2007 CATEGORY: Infrastructure 2008 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2008 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2008 SERVER CONSOLIDATION 2008 SERVER CONSOLIDATION 2008 TOTAL CATEGORY: Applications 2008 DISTRIBUTED SYSTEMS 2008 LECTRONIC TIMECARD SYSTEM 2008 LEGACY SYSTEM APPLICATION 2008 ADDI INFORMATION SYSTEM 2008 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) Applications 2008 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2008 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2008 SW/HW REQUIREMENTS		0 0	0 0 0 0	25 3,609 210 300 320 100 1,230 500 120 500 20 790 790 1,150 25 500	22 3,60 30 30 32 10 1,23 50 22 75 75 75 1,15 25 50
TOTAL FOR 2007 CATEGORY: Infrastructure 2008 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2008 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2008 SERVER CONSOLIDATION 2008 SERVER CONSOLIDATION 2008 SERVER CONSOLIDATION 2008 SERVER CONSOLIDATION 2008 Infrastructure TOTAL CATEGORY: Applications 2008 2008 ELECTRONIC TIMECARD SYSTEM 2008 ELECTRONIC TIMECARD SYSTEM 2008 ELECTRONIC TIMECARD SYSTEM 2008 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) Applications 2008 APPLICATION 2008 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2008 20		0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25 3,609 210 300 320 100 1,230 500 100 120 500 20 790 790 1,150 25 500 1,675	2 3,60 32 30 32 10 1,23 50 2 75 1,15 2 50 1,67
TOTAL FOR 2007 CATEGORY: Infrastructure 2008 ENTERPRISE DATA SERVER SOFTWARE UPGRADE 2008 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT 2008 NETWORK 2008 SERVER CONSOLIDATION 2008 TELEPHONY SYSTEM UPGRADE Infrastructure TOTAL CATEGORY: Applications 2008 DISTRIBUTED SYSTEMS 2008 ELECTRONIC TIMECARD SYSTEM 2008 LEGACY SYSTEM APPLICATION 2008 LEGACY SYSTEM APPLICATION 2008 LEGACY SYSTEM APPLICATION 2008 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) Applications 2008 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2008 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2008 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2008 SWIHW REQUIREMENTS		0 0	0 0 0 0	25 3,609 210 300 320 100 1,230 500 100 120 500 20 790 790 1,150 25 500 1,675	21 3,60 30 30 32 10 1,23 10 1,23 10 10 12 50 22 75

MUNICIPALITY OF ANCHORAGE Capital Improvement Program PROJECT LIST BY DEPARTMENT

L	OGY				
YEAR PROJECT TITLE (000's)	GO BOND	FEDERAL GRANT	-	OTHER SOURCE	TOTAL
CATEGORY: Infrastructure					
2009 ENTERPRISE DATA SERVER SOFTWARE UPGRADE		0 0	0 0	50	50
2009 ENTERPRISE SERVER PROCESSOR UPGRADE/REPLACE		0 0	0 0	350	35
2009 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT		0 0	0 0	300	300
2009 NETWORK		0 0	0 0	300	300
2009 SERVER CONSOLIDATION		0 0	0 0	320	320
2009 TELEPHONY SYSTEM UPGRADE	-	0 0	-		200
Infrastructure TOTAL		0 0	0	1,520	1,52
CATEGORY: Applications					
2009 DISTRIBUTED SYSTEMS		0 0	0 0	100	100
2009 LAND INFORMATION SYSTEM		0 0	0 0	120	120
2009 LEGACY SYSTEM APPLICATION		0 0	0 0	400	400
2009 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE)		0 0	0 0	20	20
Applications TOTAL		0 0	0	640	64
CATEGORY: Integration					
2009 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS)		0 0	0 0	1,150	1,150
2009 LEGACY SYSTEM INTEGRATION		0 0	0 0	100	100
2009 SW/HW REQUIREMENTS		0 0	0 0	500	500
Integration TOTAL		0 0	0	1,750	1,75
CATEGORY: Business Process Re-Engineering					
2009 WORK FLOW MANAGEMENT		0 0	0	25	2
Business Process Re-Engineering TOTAL		0 0	0	25	2
TOTAL FOR 2009		0 0	0	3,935	3,935
				0,500	0,000
CATEGORY: Infrastructure 2010 ENTERPRISE DATA SERVER SOFTWARE UPGRADE	1	o o	0	50	50
2010 MUNI-WIDE DESKTOP COMPUTER REPLACEMENT		0 0			300
2010 NETWORK		0 0	-		300
2010 SERVER CONSOLIDATION		0 0	-		320
2010 STORAGE		0 0	-	320	
		0 0		111	
		0 0	-		144
2010 TELEPHONY SYSTEM UPGRADE			0	300	144 300
Infrastructure TOTAL		0 0 0 0	0 0	300	144 300
Infrastructure TOTAL CATEGORY: Applications		0 0	0 0	300 300 1,414	144 300 1,41 4
Infrastructure TOTAL CATEGORY: Applications 2010 DISTRIBUTED SYSTEMS		0 0	0 0 0 0 0 0	 300 1,414 50 	144 300 1,41 4
Infrastructure TOTAL CATEGORY: Applications 2010 DISTRIBUTED SYSTEMS 2010 LAND INFORMATION SYSTEM		0 0 0 0 0 0	0 0 0 0 0 0 0 0	300 1,414 50 50 50	144 300 1,414 50 50
Infrastructure TOTAL CATEGORY: Applications 2010 DISTRIBUTED SYSTEMS 2010 LAND INFORMATION SYSTEM 2010 LEGACY SYSTEM APPLICATION		0 0 0 0 0 0 0 0 0 0	0 00 0 00 0 00 0 00 0 00	300 300 1,414 50 50 50 50 750	144 300 1,414 50 50 750
Infrastructure TOTAL CATEGORY: Applications 2010 DISTRIBUTED SYSTEMS 2010 LAND INFORMATION SYSTEM 2010 LEGACY SYSTEM APPLICATION 2010 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE)		0 0 0 0 0 0 0 0 0 0 0 0		300 300 1,414 50 50 50 50 750 20 20	144 300 1,414 50 50 750 20
Infrastructure TOTAL CATEGORY: Applications 2010 DISTRIBUTED SYSTEMS 2010 LAND INFORMATION SYSTEM 2010 LEGACY SYSTEM APPLICATION 2010 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) CAPPLICATION TOTAL		0 0 0 0 0 0 0 0 0 0		300 300 1,414 50 50 50 50 750 20 20	144 300 1,414 50 50 750 20
Infrastructure TOTAL CATEGORY: Applications 2010 2010 DISTRIBUTED SYSTEMS 2010 LAND INFORMATION SYSTEM 2010 LEGACY SYSTEM APPLICATION 2010 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) Applications TOTAL CATEGORY: Integration		0 0 0 0 0 0 0 0 0 0 0 0 0 0		300 1,414 50 50 50 750 20 870	144 300 1,414 50 50 750 20 870
Infrastructure TOTAL Infrastructure TOTAL CATEGORY: Applications 2010 DISTRIBUTED SYSTEMS		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		300 1,414 50 50 50 50 750 20 870 500	144 300 1,414 50 50 750 20 870 500
Infrastructure TOTAL CATEGORY: Applications 2010 DISTRIBUTED SYSTEMS 2010 LAND INFORMATION SYSTEM 2010 LEGACY SYSTEM APPLICATION 2010 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) Applications TOTAL CATEGORY: Integration 2010 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2010 LEGACY SYSTEM INTEGRATION		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		300 1,414 50 50 50 750 20 870 500 500 500 500 500	144 300 1,414 50 50 20 870 870 500
Infrastructure TOTAL Infrastructure TOTAL CATEGORY: Applications 2010 DISTRIBUTED SYSTEMS 2010 LAND INFORMATION SYSTEM 2010 LEGACY SYSTEM APPLICATION 2010 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) Applications CATEGORY: Integration 2010 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2010 LEGACY SYSTEM INTEGRATION 2010 SW/HW REQUIREMENTS		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		300 300 1,414 50 50 50 50 750 20 870 500 500 500 500 500 500	144 300 1,414 50 50 20 870 870 500 500
Infrastructure TOTAL CATEGORY: Applications 2010 DISTRIBUTED SYSTEMS 2010 LAND INFORMATION SYSTEM 2010 LEGACY SYSTEM APPLICATION 2010 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) Applications TOTAL CATEGORY: Integration 2010 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2010 LEGACY SYSTEM INTEGRATION		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		300 300 1,414 50 50 50 50 750 20 870 500 500 500 500 500 500	144 300 1,414 50 50 20 870 870 500 500
Infrastructure TOTAL CATEGORY: Applications 2010 DISTRIBUTED SYSTEMS 2010 LAND INFORMATION SYSTEM 2010 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) 2010 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) 2010 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2010 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2010 LEGACY SYSTEM INTEGRATION 2010 SW/HW REQUIREMENTS Integration TOTAL CATEGORY: Business Process Re-Engineering		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		300 300 1,414 50 50 50 50 750 20 870 500 500 500 500 500 500	144 300 1,414 50 50 20 870 870 500 500
Infrastructure TOTAL CATEGORY: Applications OISTRIBUTED SYSTEMS OID LAND INFORMATION SYSTEM OID LEGACY SYSTEM APPLICATION OID PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) OID PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) CATEGORY: Integration OID ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) OID LEGACY SYSTEM INTEGRATION OID SW/HW REQUIREMENTS INTEGRATION TOTAL		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		 300 1,414 50 50 50 750 20 20 870 500 500 500 500 1,050 	144 300 1,414 50 50 20 870 500 500 1,050
Infrastructure TOTAL Infrastructure TOTAL CATEGORY: Applications 2010 DISTRIBUTED SYSTEMS 2010 2010 LAND INFORMATION SYSTEM 2010 2010 LEGACY SYSTEM APPLICATION 2010 2010 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) 2010 Applications 2010 ACHORAGE LAND INTEGRATION SYSTEM (ALIS) 2010 LEGACY SYSTEM INTEGRATION 2010 LEGACY SYSTEM INTEGRATION 2010 SW/HW REQUIREMENTS Integration TOTAL		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		300 1,414 50 50 50 50 750 20 20 870 500 500 500 500 500 500 500 500 500 500 25	144 300 1,414 50 50 20 870 500 500 1,050 25
Infrastructure TOTAL CATEGORY: Applications 2010 DISTRIBUTED SYSTEMS 2010 LAND INFORMATION SYSTEM 2010 LEGACY SYSTEM APPLICATION 2010 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) Applications 2010 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2010 LEGACY SYSTEM INTEGRATION 2010 SW/HW REQUIREMENTS Integration 2010 Market Forcess Re-Engineering 2010 WORK FLOW MANAGEMENT		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		300 1,414 50 50 50 50 750 20 20 870 500 500 500 500 500 500 500 500 500 500 25	144 300 1,414 500 750 20 870 500 500 1,050
Infrastructure TOTAL CATEGORY: Applications 2010 DISTRIBUTED SYSTEMS 2010 LAND INFORMATION SYSTEM 2010 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) 2010 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) 2010 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2010 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2010 SW/HW REQUIREMENTS 2010 SW/HW REQUIREMENTS 2010 SW/HW REQUIREMENTS 2010 WORK FLOW MANAGEMENT 2010 WORK FLOW MANAGEMENT 2010 Business Process Re-Engineering 2010 TOTAL 2010 SUSTEM STOCESS RE-Engineering SUSTEM STOCESS RE-EngineEring SUSTEM STOCESS RE-EngineEring SUSTEM SUSTE		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		300 1,414 50 50 50 50 20 20 20 500 500 500 500 500 500 500 500 500 500 25 25 25	144 300 1,414 50 50 20 870 500 500 1,050 25 25 25
Infrastructure TOTAL CATEGORY: Applications 2010 DISTRIBUTED SYSTEMS 2010 LAND INFORMATION SYSTEM 2010 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) 2010 PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) 2010 ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) 2010 LEGACY SYSTEM INTEGRATION 2010 SW/HW REQUIREMENTS 2010 SW/HW REQUIREMENTS 2010 WORK FLOW MANAGEMENT 2010 Business Process Re-Engineering 2010 WORK FLOW MANAGEMENT 2010 CATEGORY: Security		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		300 1,414 50 50 50 50 50 750 20 500	144 300 1,414 50 50 750 20 870 500 500 500 500 1,050 25 25 25 25
Infrastructure TOTAL CATEGORY: Applications 2010 DISTRIBUTED SYSTEMS 2010 LAND INFORMATION SYSTEM 2010					

Department Information Technology	2005 PROJECT COST	Category Infrastruc	cture
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION	M-Matching State Grant	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
TELEPHONY SYSTEM UPGRADE Upgrade to the system for network convergence. (IP Telephony)	O= 100	50.0 0.0	
ENTERPRISE DATA SERVER SOFTWARE UPGRADE Upgrade data server system software to provide mainframe server information via the web and better connectivity with PC systems.	O= 30	30.0 0.0	
MUNI-WIDE DESKTOP COMPUTER REPLACEMENT Desktop computer life-cycle management ENTERPRISE SERVER PROCESSOR UPGRADE/REPLACE Replace Enterprise Server based on the	O= 50	16.5 0.0	
economics. Sub-Total(s)	 O= 180		
Category Total	180	96.5 0.0	
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the samprovement Program	me project section.	2005

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Department Information Technology		ROJECT COST (000's)	Category Applicatior	າຣ
PROJECT TITLE AND DESCRIPTION	A-Ass F-Fed H-Heri	te B-Bond nt D-D.O.T. eral O-Other tage Land Bank ing State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
	M-Matchi	ing state Grant	DEBT SERVICE (000's)	2-Necessary 3-Desireable
PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) Deploy key applications in GIS and database Muniwide: emergency shelter database and mapping; wildfire exercise and CATS support.	0=	20	6.7 0.0	
ELECTRONIC TIMECARD SYSTEM Reduce/eliminate manual payroll efforts.	O=	150	50.0 0.0	
LAND INFORMATION SYSTEM Install development server with Oracle and SDE installed. Will allow Database Admin- istrator/GIS staff to assess suitability of Oracle and SDE as technology track direction.	0=	120	16.7 0.0	
DISTRIBUTED SYSTEMS Establish Application Development for new technology.	0=	75	25.0 0.0	
CODE COMPLIANCE APPLICATION Replace multiple redundant and manual systems with integrated database application to pro- vide citizens with better reporting/tracking.	0=	375	93.7 0.0	
For specific funding needed in later years, pl name/description included in the Capital Im				2005

2005-2010 CIP Approved 11.16.04

Demonstrate										
Department Information Technology	2005 PROJECT COST	Category Applicatio	ons							
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY							
FROUGET TITLE AND DESCRIPTION	M-Matching State Grant	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable							
CASE MANAGEMENT APPLICATION Identify, select and implement case and workflow management application for Criminal Prosecutors Office.	O= 175	58.3 0.0								
Sub-Total(s)	O= 915									
Category Total	915	250.4 0.0								
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sam provement Program s	me project section.	2005							

2005-2010 CIP Approved 11.16.04

Department Information Technology	2005 PROJECT COST (000's)	Category Integratic	on
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
FROUECI TITLE AND DESCRIPTION	M-Matching State Grant	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) Provide a centralized approach to resource, land and permit management for multiple municipal agencies. Implement an automated and integrated land information system that will integrate disparate property, land, zoning and platting, permitting, inspection and compliance systems into one system using a common database. Sub-Total(s) Category Total	O= 900 O= 900 900	300.0 0.0 300.0 0.0	
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sam provement Program s	e project ection.	2005

2005-2010 CIP Approved 11.16.04

Department		Category	
Information Technology	2005 PROJECT COST		s Re-Engineering
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION	M-Matching State Grant	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
WORK FLOW MANAGEMENT Fast access to Assembly Document Control submission processes. Faster processing of items submitted to the Assembly.	0= 25	25.0 0.0	
AUTOMATION-ASSEMBLY CHAMBERS	O= 100	25.0 0.0	
Sub-Total(s)	O= 125		
Category Total	125	50.0 0.0	
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sam provement Program s	e project ection.	2005

2005-2010 CIP Approved 11.16.04

Department		Category					
Information Technology	2005 PROJECT COST	Security					
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY				
FROUDELT TITLE AND DESCRIPTION	M-Matching State Grant	DEBT SERVICE (000's)	1-ssential 2-Necessary 3-Desireable				
BUSINESS CONTINUITY PLAN Provides procedures and resources necessary to continue technology services in the event of a disaster or emergency.	O= 50	50.0 0.0					
Sub-Total(s) Category Total	O= 50 50	50.0 0.0					
For specific funding needed in later years, pl name/description included in the Capital Im	r specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.						

2005-2010 CIP Approved 11.16.04

Department Information Technology	2005 PROJECT COST	_{Category} Reprograph	nics
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
PROJECT TITLE AND DESCRIPTION	M-Matching State Grant	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
EQUIPMENT REPLACEMENT-REPROGRAPHICS Production/bindery/printing equipment for the Reprographics section.	O= 50	25.0 0.0	
Sub-Total(s)	O= 50		
Category Total	50	25.0 0.0	
*************	* * * * * * * *	* * * * * * * *	******
Department Total(s)	O= 2,220		
Grand Total of Information Technology	2,220	771.9 0.0	
For specific funding needed in later years, pl name/description included in the Capital Im	ease review the sam provement Program s	e project ection.	2005

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Department Information Technology	Category Infrastructure											
	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching Stat									State		
PROJECT TITLE AND DESCRIPTION	2005		2006		2007		2008		2009		2	010
TELEPHONY SYSTEM UPGRADE Upgrade to the system for network convergence. (IP Telephony)	O=	100	0=	300	0=	200	O=	100	0=	200	0=	300
ENTERPRISE DATA SERVER SOFTWARE UPGRADE Upgrade data server system software to provide mainframe server information via the web and better connectivity with PC systems.	O=	30	0=	30	0=	30	0=	210	0=	50	0=	50
MUNI-WIDE DESKTOP COMPUTER REPLACEMENT Desktop computer life-cycle management	0=	50	0=	300	0=	300	0=	300	0=	300	0=	300
NETWORK Upgrade and converge voice and data to provide for video capabilities.			0=	300	O=	300	0=	300	0=	300	0=	300
SERVER CONSOLIDATION Distributed server life-cycle management			0=	320	0=	320	0=	320	0=	320	0=	320
STORAGE Provide for a distributed storage among Municipal facilities.					0=	144					0=	144
								2	005	- 201	0	

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Department Information Technology	Category Infrastructure											
	(000's)	S-St	tate B-1	Bond A-Assm	t D-D.C).T. F-Feder	al 0-0t	her H-Herit	age Lan	d Bank M-Ma	tching	State
PROJECT TITLE AND DESCRIPTION	2005		2	006	2	2007	2	2008	2	2009	2	2010
ENTERPRISE SERVER PROCESSOR UPGRADE/REPLACE Replace Enterprise Server based on the economics.									0=	350		
Sub-Total(s)	O= 1	80	0=	1,250	0=	1,294	0=	1,230	0=	1,520	0=	1,414
Category Total	1	80		1,250		1,294		1,230		1,520		1,414
										- 201	0	

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Department Information Technology	Category App	, licati	lons										
	(00	0's) S-S	tate B-I	ond A-Assm	it D-D.O.	al O-Other H-Heritage Land Bank M-Matching State							
PROJECT TITLE AND DESCRIPTION	20	05	2	06	2	07	2	008	20	09	20	10	
PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) Deploy key applications in GIS and database Muniwide: emergency shelter database and mapping; wildfire exercise and CATS support.	0=	20	O=	20	O=	20	O=	20	0=	20	O=	20	
ELECTRONIC TIMECARD SYSTEM Reduce/eliminate manual payroll efforts.	0=	150	0=	100	0=	150	0=	100					
LAND INFORMATION SYSTEM Install development server with Oracle and SDE installed. Will allow Database Admin- istrator/GIS staff to assess suitability of Oracle and SDE as technology track direction.	0=	120	O=	120	0=	120	0=	120	0=	120	0=	50	
DISTRIBUTED SYSTEMS Establish Application Development for new technology.	0=	75	0=	50	0=	50	O=	50	0=	100	0=	50	
CODE COMPLIANCE APPLICATION Replace multiple redundant and manual systems with integrated database application to pro- vide citizens with better reporting/tracking.	O=	375											
							2005 - 2010						

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Department Information Technology	Category Applications														
	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal							l O-Other H-Heritage Land Bank M-Matching State							
PROJECT TITLE AND DESCRIPTION	200	15	2006		2007		2008		2009		2010				
CASE MANAGEMENT APPLICATION Identify, select and implement case and workflow management application for Criminal Prosecutors Office.	0=	175													
LEGACY SYSTEM APPLICATION Review suitability of legacy system applications against current business needs. Identify a migration path to upgrade/replace existing software products.			0=	250	O=	250	O=	500	O= 400	0=	750				
Sub-Total(s)	0=	915	0=	540	O=	590	0=	790	O= 640	O=	870				
Category Total		915		540		590		790	640		870				
									2005 - 2010						

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Department Information Technology	Category Integration													
	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State													
PROJECT TITLE AND DESCRIPTION	200)5	2	006	4	2007	:	2008	2	2009	20	010		
ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) Provide a centralized approach to resource, land and permit management for multiple municipal agencies. Implement an automated and integrated land information system that	0=	900	0=	1,150	0=	1,150	0=	1,150	O=	1,150	0=	500		
will integrate disparate property, land, zoning and platting, permitting, inspection and compliance systems into one system using a common database.														
LEGACY SYSTEM INTEGRATION The ALIS project is a multi-year, multi- phase project that will identify needs to integrate existing or new applications with each other to meed the overall goals of the project. This item will provide funding to indentify integration needs i.e., tools and services, to complete the integration points.			O=	50	0=	25	0=	25	0=	100	O=	50		
SW/HW REQUIREMENTS Purchase and install infrastructure components to support the capital project program and an increasing demand on (Continued on Next Page)			0=	500	0=	500	0=	500	0=	500	0=	500		
								2	005	- 201	0			

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Department Information Technology	Category Integration												
	(000's) S-S	tate B-Bond A-Assm	t D-D.O.T. F-Feder	al O-Other H-Herit	age Land Bank M-Ma	tching State							
PROJECT TITLE AND DESCRIPTION	2005	2006	2007	2008	2009	2010							
SW/HW REQUIREMENTS (Continued) integration of data from various computer environments.													
Sub-Total(s)	O= 900	O= 1,700	O= 1,675	O= 1,675	O= 1,750	O= 1,050							
Category Total	900	1,700	1,675	1,675	1,750	1,050							
				2005 - 2010									

2005-2010 CIP Approved 11.16.04

Department Information Technology	Category Bus.Process Re-Engineering													
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal							al O-Other H-Heritage Land Bank M-Matching State						
FROUDELI IIILE AND DESCRIPTION	200)5	20	06	200)7	20	08	2009		2010)		
WORK FLOW MANAGEMENT Fast access to Assembly Document Control submission processes. Faster processing of items submitted to the Assembly.	0=	25	O=	25	0=	25	0=	25	0=	25	0=	25		
AUTOMATION-ASSEMBLY CHAMBERS	O=	100	0=	100										
Sub-Total(s)	O=	125	0=	125	O=	25	0=	25	O=	25	O=	25		
Category Total		125		125		25		25		25		25		
								2	005 - 2	01	0			

2005-2010 CIP Approved 11.16.04

Department Information Technology	Category Secur	ity										
	(000's)	S-S	tate B-Bond A-Assm	nt D-D.O	.T. F-Feder	al O-Other H-Herit	l O-Other H-Heritage Land Bank M-Matching State					
PROJECT TITLE AND DESCRIPTION	2005		2006	2007		2008	2009	201	0			
 BUSINESS CONTINUITY PLAN Provides procedures and resources necessary to continue technology services in the event of a disaster or emergency. SOURCE CODE MANAGEMENT Improved change control, quality assurance, and improved system documentation. Protection from unapproved and malicious 	O=	50		0=	25			0=	25			
code changes.												
Sub-Total(s)	0=	50		0=	25			0=	25			
Category Total		50	0		25	0	0		25			
					2005 - 2010							

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Department Information Technology	Category Reprographics													
	(000's) S-S	tate B-	Bond A-Assm	it D-D.().T. F-Feder	al O-Ot	her H-Herit	age Lan	d Bank M-Ma	tching	State		
PROJECT TITLE AND DESCRIPTION	2	005	2006		2007		2008		2009		:	2010		
EQUIPMENT REPLACEMENT-REPROGRAPHICS Production/bindery/printing equipment for the Reprographics section.	0=	50												
Sub-Total(s) Category Total	0=	50 50		0		0		0		0		0		
*****	***	*****	* * *	* * * * * *	* * *	*****	* * *	*****	***	* * * * * *	* * *	* * * * * *		
Department Total(s)	0=	2,220	0=	3,615	O=	3,609	0=	3,720	0=	3,935	0=	3,384		
Grand Total of Information Technology		2,220		3,615		3,609		3,720		3,935		3,384		
							2005 - 2010							

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