

**MUNICIPALITY OF ANCHORAGE**  
**Capital Improvement Program**  
**PROJECT LIST BY DEPARTMENT**

Approved 11.16.04

**INFORMATION TECHNOLOGY**

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
<b>CATEGORY: Infrastructure</b>							
2005	ENTERPRISE DATA SERVER SOFTWARE UPGRADE		0	0	0	30	30
2005	ENTERPRISE SERVER PROCESSOR UPGRADE/REPLACE		0	0	0	0	0
2005	MUNI-WIDE DESKTOP COMPUTER REPLACEMENT		0	0	0	50	50
2005	TELEPHONY SYSTEM UPGRADE		0	0	0	100	100
<b>Infrastructure TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>180</b>	<b>180</b>
<b>CATEGORY: Applications</b>							
2005	CASE MANAGEMENT APPLICATION		0	0	0	175	175
2005	CODE COMPLIANCE APPLICATION		0	0	0	375	375
2005	DISTRIBUTED SYSTEMS		0	0	0	75	75
2005	ELECTRONIC TIMECARD SYSTEM		0	0	0	150	150
2005	LAND INFORMATION SYSTEM		0	0	0	120	120
2005	PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE)		0	0	0	20	20
<b>Applications TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>915</b>	<b>915</b>
<b>CATEGORY: Integration</b>							
2005	ANCHORAGE LAND INTEGRATION SYSTEM (ALIS)		0	0	0	900	900
<b>Integration TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>900</b>	<b>900</b>
<b>CATEGORY: Business Process Re-Engineering</b>							
2005	AUTOMATION-ASSEMBLY CHAMBERS		0	0	0	100	100
2005	WORK FLOW MANAGEMENT		0	0	0	25	25
<b>Business Process Re-Engineering TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>125</b>	<b>125</b>
<b>CATEGORY: Security</b>							
2005	BUSINESS CONTINUITY PLAN		0	0	0	50	50
<b>Security TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>50</b>
<b>CATEGORY: Reprographics</b>							
2005	EQUIPMENT REPLACEMENT-REPROGRAPHICS		0	0	0	50	50
<b>Reprographics TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>50</b>
<b>TOTAL FOR 2005</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>2,220</b>	<b>2,220</b>
<b>CATEGORY: Infrastructure</b>							
2006	ENTERPRISE DATA SERVER SOFTWARE UPGRADE		0	0	0	30	30
2006	MUNI-WIDE DESKTOP COMPUTER REPLACEMENT		0	0	0	300	300
2006	NETWORK		0	0	0	300	300
2006	SERVER CONSOLIDATION		0	0	0	320	320
2006	TELEPHONY SYSTEM UPGRADE		0	0	0	300	300
<b>Infrastructure TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250</b>	<b>1,250</b>
<b>CATEGORY: Applications</b>							
2006	DISTRIBUTED SYSTEMS		0	0	0	50	50
2006	ELECTRONIC TIMECARD SYSTEM		0	0	0	100	100
2006	LAND INFORMATION SYSTEM		0	0	0	120	120
2006	LEGACY SYSTEM APPLICATION		0	0	0	250	250
2006	PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE)		0	0	0	20	20
<b>Applications TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>540</b>	<b>540</b>
<b>CATEGORY: Integration</b>							
2006	ANCHORAGE LAND INTEGRATION SYSTEM (ALIS)		0	0	0	1,150	1,150
2006	LEGACY SYSTEM INTEGRATION		0	0	0	50	50
2006	SW/HW REQUIREMENTS		0	0	0	500	500
<b>Integration TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700</b>	<b>1,700</b>
<b>CATEGORY: Business Process Re-Engineering</b>							
2006	AUTOMATION-ASSEMBLY CHAMBERS		0	0	0	100	100
2006	WORK FLOW MANAGEMENT		0	0	0	25	25
<b>Business Process Re-Engineering TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>125</b>	<b>125</b>
<b>TOTAL FOR 2006</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>3,615</b>	<b>3,615</b>

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**INFORMATION TECHNOLOGY**

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
<b>CATEGORY: Infrastructure</b>							
2007	ENTERPRISE DATA SERVER SOFTWARE UPGRADE		0	0	0	30	30
2007	MUNI-WIDE DESKTOP COMPUTER REPLACEMENT		0	0	0	300	300
2007	NETWORK		0	0	0	300	300
2007	SERVER CONSOLIDATION		0	0	0	320	320
2007	STORAGE		0	0	0	144	144
2007	TELEPHONY SYSTEM UPGRADE		0	0	0	200	200
<b>Infrastructure TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,294</b>	<b>1,294</b>
<b>CATEGORY: Applications</b>							
2007	DISTRIBUTED SYSTEMS		0	0	0	50	50
2007	ELECTRONIC TIMECARD SYSTEM		0	0	0	150	150
2007	LAND INFORMATION SYSTEM		0	0	0	120	120
2007	LEGACY SYSTEM APPLICATION		0	0	0	250	250
2007	PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNI-WIDE)		0	0	0	20	20
<b>Applications TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>590</b>	<b>590</b>
<b>CATEGORY: Integration</b>							
2007	ANCHORAGE LAND INTEGRATION SYSTEM (ALIS)		0	0	0	1,150	1,150
2007	LEGACY SYSTEM INTEGRATION		0	0	0	25	25
2007	SW/HW REQUIREMENTS		0	0	0	500	500
<b>Integration TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,675</b>	<b>1,675</b>
<b>CATEGORY: Business Process Re-Engineering</b>							
2007	WORK FLOW MANAGEMENT		0	0	0	25	25
<b>Business Process Re-Engineering TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>25</b>
<b>CATEGORY: Security</b>							
2007	SOURCE CODE MANAGEMENT		0	0	0	25	25
<b>Security TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>25</b>
<b>TOTAL FOR 2007</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>3,609</b>	<b>3,609</b>
<b>CATEGORY: Infrastructure</b>							
2008	ENTERPRISE DATA SERVER SOFTWARE UPGRADE		0	0	0	210	210
2008	MUNI-WIDE DESKTOP COMPUTER REPLACEMENT		0	0	0	300	300
2008	NETWORK		0	0	0	300	300
2008	SERVER CONSOLIDATION		0	0	0	320	320
2008	TELEPHONY SYSTEM UPGRADE		0	0	0	100	100
<b>Infrastructure TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,230</b>	<b>1,230</b>
<b>CATEGORY: Applications</b>							
2008	DISTRIBUTED SYSTEMS		0	0	0	50	50
2008	ELECTRONIC TIMECARD SYSTEM		0	0	0	100	100
2008	LAND INFORMATION SYSTEM		0	0	0	120	120
2008	LEGACY SYSTEM APPLICATION		0	0	0	500	500
2008	PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNI-WIDE)		0	0	0	20	20
<b>Applications TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>790</b>	<b>790</b>
<b>CATEGORY: Integration</b>							
2008	ANCHORAGE LAND INTEGRATION SYSTEM (ALIS)		0	0	0	1,150	1,150
2008	LEGACY SYSTEM INTEGRATION		0	0	0	25	25
2008	SW/HW REQUIREMENTS		0	0	0	500	500
<b>Integration TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,675</b>	<b>1,675</b>
<b>CATEGORY: Business Process Re-Engineering</b>							
2008	WORK FLOW MANAGEMENT		0	0	0	25	25
<b>Business Process Re-Engineering TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>25</b>
<b>TOTAL FOR 2008</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>3,720</b>	<b>3,720</b>

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YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Infrastructure							
2009	ENTERPRISE DATA SERVER SOFTWARE UPGRADE		0	0	0	50	50
2009	ENTERPRISE SERVER PROCESSOR UPGRADE/REPLACE		0	0	0	350	350
2009	MUNI-WIDE DESKTOP COMPUTER REPLACEMENT		0	0	0	300	300
2009	NETWORK		0	0	0	300	300
2009	SERVER CONSOLIDATION		0	0	0	320	320
2009	TELEPHONY SYSTEM UPGRADE		0	0	0	200	200
Infrastructure TOTAL			0	0	0	1,520	1,520
CATEGORY: Applications							
2009	DISTRIBUTED SYSTEMS		0	0	0	100	100
2009	LAND INFORMATION SYSTEM		0	0	0	120	120
2009	LEGACY SYSTEM APPLICATION		0	0	0	400	400
2009	PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE)		0	0	0	20	20
Applications TOTAL			0	0	0	640	640
CATEGORY: Integration							
2009	ANCHORAGE LAND INTEGRATION SYSTEM (ALIS)		0	0	0	1,150	1,150
2009	LEGACY SYSTEM INTEGRATION		0	0	0	100	100
2009	SW/HW REQUIREMENTS		0	0	0	500	500
Integration TOTAL			0	0	0	1,750	1,750
CATEGORY: Business Process Re-Engineering							
2009	WORK FLOW MANAGEMENT		0	0	0	25	25
Business Process Re-Engineering TOTAL			0	0	0	25	25
TOTAL FOR 2009			0	0	0	3,935	3,935
CATEGORY: Infrastructure							
2010	ENTERPRISE DATA SERVER SOFTWARE UPGRADE		0	0	0	50	50
2010	MUNI-WIDE DESKTOP COMPUTER REPLACEMENT		0	0	0	300	300
2010	NETWORK		0	0	0	300	300
2010	SERVER CONSOLIDATION		0	0	0	320	320
2010	STORAGE		0	0	0	144	144
2010	TELEPHONY SYSTEM UPGRADE		0	0	0	300	300
Infrastructure TOTAL			0	0	0	1,414	1,414
CATEGORY: Applications							
2010	DISTRIBUTED SYSTEMS		0	0	0	50	50
2010	LAND INFORMATION SYSTEM		0	0	0	50	50
2010	LEGACY SYSTEM APPLICATION		0	0	0	750	750
2010	PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE)		0	0	0	20	20
Applications TOTAL			0	0	0	870	870
CATEGORY: Integration							
2010	ANCHORAGE LAND INTEGRATION SYSTEM (ALIS)		0	0	0	500	500
2010	LEGACY SYSTEM INTEGRATION		0	0	0	50	50
2010	SW/HW REQUIREMENTS		0	0	0	500	500
Integration TOTAL			0	0	0	1,050	1,050
CATEGORY: Business Process Re-Engineering							
2010	WORK FLOW MANAGEMENT		0	0	0	25	25
Business Process Re-Engineering TOTAL			0	0	0	25	25
CATEGORY: Security							
2010	SOURCE CODE MANAGEMENT		0	0	0	25	25
Security TOTAL			0	0	0	25	25
TOTAL FOR 2010			0	0	0	3,384	3,384
TOTAL:		INFORMATION TECHNOLOGY	0	0	0	20,483	20,483

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Information Technology	Infrastructure	
PROJECT TITLE AND DESCRIPTION	2005 PROJECT COST (000's)	
	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage   Land Bank M-Matching   State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
TELEPHONY SYSTEM UPGRADE Upgrade to the system for network convergence. (IP Telephony)	O=        100	50.0 0.0
ENTERPRISE DATA SERVER SOFTWARE UPGRADE Upgrade data server system software to provide mainframe server information via the web and better connectivity with PC systems.	O=        30	30.0 0.0
MUNI-WIDE DESKTOP COMPUTER REPLACEMENT Desktop computer life-cycle management	O=        50	16.5 0.0
ENTERPRISE SERVER PROCESSOR UPGRADE/REPLACE Replace Enterprise Server based on the economics.		
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Sub-Total(s)	O=        180	
Category Total	180	96.5 0.0
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department		Category
Information Technology	2005 PROJECT COST (000's)	Applications
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage   Land Bank M-Matching   State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) Deploy key applications in GIS and database Muniwide: emergency shelter database and mapping; wildfire exercise and CATS support.	O=        20	6.7 0.0
ELECTRONIC TIMECARD SYSTEM Reduce/eliminate manual payroll efforts.	O=        150	50.0 0.0
LAND INFORMATION SYSTEM Install development server with Oracle and SDE installed. Will allow Database Administrator/GIS staff to assess suitability of Oracle and SDE as technology track direction.	O=        120	16.7 0.0
DISTRIBUTED SYSTEMS Establish Application Development for new technology.	O=        75	25.0 0.0
CODE COMPLIANCE APPLICATION Replace multiple redundant and manual systems with integrated database application to provide citizens with better reporting/tracking.	O=        375	93.7 0.0
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department	Category	
Information Technology	Applications	
PROJECT TITLE AND DESCRIPTION	2005 PROJECT COST (000's)	
	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)
		DEBT SERVICE (000's)
		COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
CASE MANAGEMENT APPLICATION Identify, select and implement case and workflow management application for Criminal Prosecutors Office.	O=        175	58.3 0.0
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Sub-Total(s)	O=        915	
Category Total	915	250.4 0.0
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.		2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department	Category		
Information Technology	Integration		
PROJECT TITLE AND DESCRIPTION	2005 PROJECT COST (000's)	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	DEBT SERVICE (000's)	
ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) Provide a centralized approach to resource, land and permit management for multiple municipal agencies. Implement an automated and integrated land information system that will integrate disparate property, land, zoning and platting, permitting, inspection and compliance systems into one system using a common database.	O= 900	300.0 0.0	
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Sub-Total(s)	O= 900		
Category Total	900	300.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department	Category		
Information Technology	Bus.Process Re-Engineering		
PROJECT TITLE AND DESCRIPTION	2005 PROJECT COST (000's)	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	DEBT SERVICE (000's)	
WORK FLOW MANAGEMENT Fast access to Assembly Document Control submission processes. Faster processing of items submitted to the Assembly.	O= 25	25.0 0.0	
AUTOMATION-ASSEMBLY CHAMBERS	O= 100	25.0 0.0	
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Sub-Total(s)	O= 125		
Category Total	125	50.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005



**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department			Category
Information Technology	2005 PROJECT COST (000's)	Security	
PROJECT TITLE AND DESCRIPTION	S-State    B-Bond A-Assmt   D-D.O.T. F-Federal   O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY  1-Essential 2-Necessary 3-Desireable
		DEBT SERVICE (000's)	
BUSINESS CONTINUITY PLAN Provides procedures and resources necessary to continue technology services in the event of a disaster or emergency.	O=            50	50.0 0.0	
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Sub-Total(s)	O=            50		
Category Total	50	50.0 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 CAPITAL IMPROVEMENT BUDGET**

Department	Category		
Information Technology	Reprographics		
PROJECT TITLE AND DESCRIPTION	2005 PROJECT COST (000's)	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
EQUIPMENT REPLACEMENT-REPROGRAPHICS Production/bindery/printing equipment for the Reprographics section.	O= 50	25.0 0.0	
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Sub-Total(s)	O= 50		
Category Total	50	25.0 0.0	
*****	*****	*****	*****
Department Total(s)	O= 2,220		
Grand Total of Information Technology	2,220	771.9 0.0	
For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.			2005

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Information Technology	Infrastructure					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
TELEPHONY SYSTEM UPGRADE Upgrade to the system for network convergence. (IP Telephony)	O= 100	O= 300	O= 200	O= 100	O= 200	O= 300
ENTERPRISE DATA SERVER SOFTWARE UPGRADE Upgrade data server system software to provide mainframe server information via the web and better connectivity with PC systems.	O= 30	O= 30	O= 30	O= 210	O= 50	O= 50
MUNI-WIDE DESKTOP COMPUTER REPLACEMENT Desktop computer life-cycle management	O= 50	O= 300	O= 300	O= 300	O= 300	O= 300
NETWORK Upgrade and converge voice and data to provide for video capabilities.		O= 300	O= 300	O= 300	O= 300	O= 300
SERVER CONSOLIDATION Distributed server life-cycle management		O= 320	O= 320	O= 320	O= 320	O= 320
STORAGE Provide for a distributed storage among Municipal facilities.			O= 144			O= 144
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE**  
**2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Information Technology	Category Infrastructure					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
ENTERPRISE SERVER PROCESSOR UPGRADE/REPLACE Replace Enterprise Server based on the economics.  -----					O= 350	
Sub-Total(s)	O= 180	O= 1,250	O= 1,294	O= 1,230	O= 1,520	O= 1,414
Category Total	180	1,250	1,294	1,230	1,520	1,414
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department	Category					
Information Technology	Applications					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
PUBLIC SAFETY DATABASE & GIS MAPPING APPLICATION (MUNIWIDE) Deploy key applications in GIS and database Muniwide: emergency shelter database and mapping; wildfire exercise and CATS support.	O= 20	O= 20	O= 20	O= 20	O= 20	O= 20
ELECTRONIC TIMECARD SYSTEM Reduce/eliminate manual payroll efforts.	O= 150	O= 100	O= 150	O= 100		
LAND INFORMATION SYSTEM Install development server with Oracle and SDE installed. Will allow Database Administrator/GIS staff to assess suitability of Oracle and SDE as technology track direction.	O= 120	O= 120	O= 120	O= 120	O= 120	O= 50
DISTRIBUTED SYSTEMS Establish Application Development for new technology.	O= 75	O= 50	O= 50	O= 50	O= 100	O= 50
CODE COMPLIANCE APPLICATION Replace multiple redundant and manual systems with integrated database application to provide citizens with better reporting/tracking.	O= 375					
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE**  
**2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Information Technology	Category Applications					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
CASE MANAGEMENT APPLICATION Identify, select and implement case and workflow management application for Criminal Prosecutors Office.	O= 175					
LEGACY SYSTEM APPLICATION Review suitability of legacy system applications against current business needs. Identify a migration path to upgrade/replace existing software products.		O= 250	O= 250	O= 500	O= 400	O= 750
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Sub-Total(s)	O= 915	O= 540	O= 590	O= 790	O= 640	O= 870
Category Total	915	540	590	790	640	870
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Information Technology	Category Integration					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
ANCHORAGE LAND INTEGRATION SYSTEM (ALIS) Provide a centralized approach to resource, land and permit management for multiple municipal agencies. Implement an automated and integrated land information system that will integrate disparate property, land, zoning and platting, permitting, inspection and compliance systems into one system using a common database.	O= 900	O= 1,150	O= 1,150	O= 1,150	O= 1,150	O= 500
LEGACY SYSTEM INTEGRATION The ALIS project is a multi-year, multi-phase project that will identify needs to integrate existing or new applications with each other to meet the overall goals of the project. This item will provide funding to indentify integration needs i.e., tools and services, to complete the integration points.		O= 50	O= 25	O= 25	O= 100	O= 50
SW/HW REQUIREMENTS Purchase and install infrastructure components to support the capital project program and an increasing demand on (Continued on Next Page)		O= 500	O= 500	O= 500	O= 500	O= 500
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE**  
**2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Information Technology	Category Integration					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
SW/HW REQUIREMENTS (Continued) integration of data from various computer environments.  -----						
Sub-Total(s)	O= 900	O= 1,700	O= 1,675	O= 1,675	O= 1,750	O= 1,050
Category Total	900	1,700	1,675	1,675	1,750	1,050
				<b>2005 - 2010</b>		



**MUNICIPALITY OF ANCHORAGE**  
**2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Information Technology	Category Bus.Process Re-Engineering					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
WORK FLOW MANAGEMENT Fast access to Assembly Document Control submission processes. Faster processing of items submitted to the Assembly.	O= 25	O= 25	O= 25	O= 25	O= 25	O= 25
AUTOMATION-ASSEMBLY CHAMBERS	O= 100	O= 100				
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	O= 125	O= 125	O= 25	O= 25	O= 25	O= 25
Category Total	125	125	25	25	25	25
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE**  
**2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Information Technology	Category Security					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
BUSINESS CONTINUITY PLAN Provides procedures and resources necessary to continue technology services in the event of a disaster or emergency.	O= 50					
SOURCE CODE MANAGEMENT 1) Improved change control, quality assurance, and improved system documentation. 2) Protection from unapproved and malicious code changes.			O= 25			O= 25
-----	-----	-----	-----	-----	-----	-----
Sub-Total(s)	O= 50		O= 25			O= 25
Category Total	50	0	25	0	0	25
				<b>2005 - 2010</b>		

**MUNICIPALITY OF ANCHORAGE  
2005 - 2010 CAPITAL IMPROVEMENT PROGRAM**

Department Information Technology	Category Reprographics					
<b>PROJECT TITLE AND DESCRIPTION</b>	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2005	2006	2007	2008	2009	2010
EQUIPMENT REPLACEMENT-REPROGRAPHICS Production/bindery/printing equipment for the Reprographics section.	O= 50					
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Sub-Total(s)	O= 50					
Category Total	50	0	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	O= 2,220	O= 3,615	O= 3,609	O= 3,720	O= 3,935	O= 3,384
Grand Total of Information Technology	2,220	3,615	3,609	3,720	3,935	3,384
				<b>2005 - 2010</b>		